

Use of CDBG Funds by STRATFORD, CT FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$133,806.96	25.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,806.96	25.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,383.09	11.00%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$30,000.00	5.65%
Subtotal for: HOUSING			\$88,383.09	16.66%
03	PI	Public Facilities and Improvements (General)	\$122,174.37	23.03%
03A	PI	Senior Centers	\$1,640.00	0.31%
03E	PI	Neighborhood Facilities	\$60,856.65	11.47%
03F	PI	Parks, Recreational Facilities	\$24,784.94	4.67%
03G	PI	Parking Facilities	\$53,479.01	10.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$262,934.97	49.56%
05	PS	Public Services (General)	\$611.00	0.12%
05A	PS	Senior Services	\$28,196.47	5.31%
05M	PS	Health Services	\$16,628.41	3.13%
Subtotal for: PUBLIC SERVICES			\$45,435.88	8.56%
Total Disbursements			\$530,560.90	100%