

Use of CDBG Funds by SUNNYVALE, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$603,311.62	27.14%
Subtotal for: ACQUISITION			\$603,311.62	27.14%
21A	AP	General Program Administration	\$329,359.84	14.82%
21D	AP	Fair Housing Activities	\$30,000.00	1.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$359,359.84	16.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,239.01	5.41%
14H	HR	Rehabilitation Administration	\$145,296.15	6.54%
Subtotal for: HOUSING			\$265,535.16	11.95%
03A	PI	Senior Centers	\$5,625.75	0.25%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	2.25%
03J	PI	Water/Sewer Improvements	\$446,249.16	20.08%
03L	PI	Sidewalks	\$150,000.00	6.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$651,874.91	29.33%
05	PS	Public Services (General)	\$89,202.00	4.01%
05A	PS	Senior Services	\$84,894.00	3.82%
05B	PS	Services for The Disabled	\$6,025.00	0.27%
05C	PS	Legal Services	\$10,479.00	0.47%
05D	PS	Youth Services	\$10,280.00	0.46%
05G	PS	Battered and Abused Spouses	\$32,000.00	1.44%
05O	PS	Mental Health Services	\$21,100.00	0.95%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$88,500.00	3.98%
Subtotal for: PUBLIC SERVICES			\$342,480.00	15.41%
Total Disbursements			\$2,222,561.53	100%