

Use of CDBG Funds by SUNRISE, FL FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$160,764.75	21.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$160,764.75</b>	<b>21.65%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$407,254.01	54.83%
14H	HR	Rehabilitation Administration	\$15,468.14	2.08%
15	HR	Code Enforcement	\$66,026.00	8.89%
<b>Subtotal for: HOUSING</b>			<b>\$488,748.15</b>	<b>65.81%</b>
05A	PS	Senior Services	\$48,180.50	6.49%
05D	PS	Youth Services	\$45,000.00	6.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$93,180.50</b>	<b>12.55%</b>
<b>Total Disbursements</b>			<b>\$742,693.40</b>	<b>100%</b>