

**Use of CDBG Funds by TAUNTON, MA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$278,505.18	21.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$278,505.18</b>	<b>21.32%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$44,697.57	3.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$9,229.21	0.71%
18C	ED	Micro-Enterprise Assistance	\$82,538.63	6.32%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$136,465.41</b>	<b>10.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$49,014.03	3.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$77,174.82	5.91%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,125.00	0.09%
<b>Subtotal for: HOUSING</b>			<b>\$127,313.85</b>	<b>9.75%</b>
03	PI	Public Facilities and Improvements (General)	\$54,971.01	4.21%
03J	PI	Water/Sewer Improvements	\$514,395.23	39.38%
03L	PI	Sidewalks	\$18,723.30	1.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$588,089.54</b>	<b>45.02%</b>
05	PS	Public Services (General)	\$148,583.94	11.38%
05A	PS	Senior Services	\$12,399.95	0.95%
05B	PS	Services for The Disabled	\$5,809.43	0.44%
05M	PS	Health Services	\$4,211.82	0.32%
05R	PS	Homeownership Assistance (Not Direct)	\$4,800.00	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$175,805.14</b>	<b>13.46%</b>
<b>Total Disbursements</b>			<b>\$1,306,179.12</b>	<b>100%</b>