

Use of CDBG Funds by TEMPE, AZ FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,270,769.18	70.06%
04	AC	Clearance and Demolition	\$7,993.35	0.25%
08	AC	Relocation	\$147,994.92	4.57%
Subtotal for: ACQUISITION			\$2,426,757.45	74.87%
21A	AP	General Program Administration	\$327,977.55	10.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$327,977.55	10.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,319.32	5.50%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$30,010.00	0.93%
16A	HR	Residential Historic Preservation	\$4,280.00	0.13%
Subtotal for: HOUSING			\$212,609.32	6.56%
05	PS	Public Services (General)	\$159,151.00	4.91%
05F	PS	Substance Abuse Services	\$32,651.00	1.01%
05G	PS	Battered and Abused Spouses	\$14,000.00	0.43%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$68,000.00	2.10%
Subtotal for: PUBLIC SERVICES			\$273,802.00	8.45%
Total Disbursements			\$3,241,146.32	100%