

Use of CDBG Funds by TERRE HAUTE, IN FROM 03/01/2005 TO 02/28/2006

AS OF 06/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$24,965.77	1.68%
04	AC	Clearance and Demolition	\$213,544.61	14.40%
Subtotal for: ACQUISITION			\$238,510.38	16.08%
21A	AP	General Program Administration	\$374,747.25	25.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$374,747.25	25.27%
03D	PI	Youth Centers/Facilities	\$27,163.00	1.83%
03K	PI	Street Improvements	\$610,996.29	41.20%
03P	PI	Health Facilities	\$38,682.55	2.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$676,841.84	45.64%
05O	PS	Mental Heath Services	\$192,903.69	13.01%
Subtotal for: PUBLIC SERVICES			\$192,903.69	13.01%
Total Disbursements			\$1,483,003.16	100%