

Use of CDBG Funds by TEXARKANA, AR FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$16,823.37	3.71%
Subtotal for: ACQUISITION			\$16,823.37	3.71%
21A	AP	General Program Administration	\$73,177.62	16.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$73,177.62	16.13%
18B	ED	ED Direct: Technical Assistance	\$31,128.29	6.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,128.29	6.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$41,321.50	9.11%
14H	HR	Rehabilitation Administration	\$78,042.16	17.20%
15	HR	Code Enforcement	\$35,516.61	7.83%
Subtotal for: HOUSING			\$154,880.27	34.13%
03	PI	Public Facilities and Improvements (General)	\$5,304.82	1.17%
03D	PI	Youth Centers/Facilities	\$2,215.70	0.49%
03E	PI	Neighborhood Facilities	\$13,878.78	3.06%
03F	PI	Parks, Recreational Facilities	\$5,000.00	1.10%
03I	PI	Flood and Drainage Facilities	\$12,582.98	2.77%
03K	PI	Street Improvements	\$124,965.70	27.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$163,947.98	36.13%
05	PS	Public Services (General)	\$13,833.21	3.05%
Subtotal for: PUBLIC SERVICES			\$13,833.21	3.05%
Total Disbursements			\$453,790.74	100%