

**Use of CDBG Funds by TITUSVILLE, FL FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$77,093.80	19.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$77,093.80</b>	<b>19.15%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$70,826.92	17.59%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$70,826.92</b>	<b>17.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$12,753.35	3.17%
<b>Subtotal for: HOUSING</b>			<b>\$12,753.35</b>	<b>3.17%</b>
03K	PI	Street Improvements	\$191,076.17	47.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$191,076.17</b>	<b>47.46%</b>
05	PS	Public Services (General)	\$280.00	0.07%
05A	PS	Senior Services	\$7,500.00	1.86%
05B	PS	Services for The Disabled	\$5,000.00	1.24%
05D	PS	Youth Services	\$5,525.02	1.37%
05F	PS	Substance Abuse Services	\$9,500.00	2.36%
05L	PS	Child Care Services	\$11,000.00	2.73%
05O	PS	Mental Heath Services	\$2,520.00	0.63%
05Q	PS	Subsistence Payments	\$9,500.00	2.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$50,825.02</b>	<b>12.62%</b>
<b>Total Disbursements</b>			<b>\$402,575.26</b>	<b>100%</b>