

Use of CDBG Funds by TUCSON CONSORTIUM, AZ FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$575,345.50	7.51%
04	AC	Clearance and Demolition	\$201,217.12	2.63%
Subtotal for: ACQUISITION			\$776,562.62	10.14%
21A	AP	General Program Administration	\$1,393,427.76	18.20%
21D	AP	Fair Housing Activities	\$28,162.19	0.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,421,589.95	18.56%
18B	ED	ED Direct: Technical Assistance	\$221,197.05	2.89%
18C	ED	Micro-Enterprise Assistance	\$15,905.97	0.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$237,103.02	3.10%
13	HR	Direct Homeownership Assistance	\$261,592.63	3.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,313,593.37	30.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$36,242.75	0.47%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$26,656.38	0.35%
15	HR	Code Enforcement	\$52,069.00	0.68%
Subtotal for: HOUSING			\$2,690,154.13	35.13%
03	PI	Public Facilities and Improvements (General)	\$230,314.70	3.01%
03C	PI	Homeless Facilities (not operating costs)	\$169,530.32	2.21%
03D	PI	Youth Centers/Facilities	\$24,304.00	0.32%
03E	PI	Neighborhood Facilities	\$392,303.67	5.12%
03F	PI	Parks, Recreational Facilities	\$429,691.53	5.61%
03K	PI	Street Improvements	\$209,939.00	2.74%
03N	PI	Tree Planting	\$3,570.25	0.05%
03P	PI	Health Facilities	\$38,903.00	0.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,498,556.47	19.57%
05	PS	Public Services (General)	\$681,451.54	8.90%
05A	PS	Senior Services	\$115,440.00	1.51%
05B	PS	Services for The Disabled	\$58,698.00	0.77%
05D	PS	Youth Services	\$33,353.54	0.44%
05G	PS	Battered and Abused Spouses	\$117,396.00	1.53%
05R	PS	Homeownership Assistance (Not Direct)	\$27,575.00	0.36%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1.00	0.00%
Subtotal for: PUBLIC SERVICES			\$1,033,915.08	13.50%
Total Disbursements			\$7,657,881.27	100%