

**Use of CDBG Funds by TULARE, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$233,962.04	23.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$233,962.04</b>	<b>23.10%</b>
21A	AP	General Program Administration	\$106,013.40	10.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$106,013.40</b>	<b>10.47%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$369,431.89	36.48%
15	HR	Code Enforcement	\$130,000.00	12.84%
<b>Subtotal for: HOUSING</b>			<b>\$499,431.89</b>	<b>49.32%</b>
03K	PI	Street Improvements	\$65,486.45	6.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$65,486.45</b>	<b>6.47%</b>
05	PS	Public Services (General)	\$33,900.00	3.35%
05D	PS	Youth Services	\$6,000.00	0.59%
05L	PS	Child Care Services	\$14,957.76	1.48%
05Q	PS	Subsistence Payments	\$52,915.13	5.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$107,772.89</b>	<b>10.64%</b>
<b>Total Disbursements</b>			<b>\$1,012,666.67</b>	<b>100%</b>