

**Use of CDBG Funds by TURLOCK CONSORTIUM, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$7,728.09	0.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$7,728.09</b>	<b>0.82%</b>
21A	AP	General Program Administration	\$154,398.49	16.30%
21D	AP	Fair Housing Activities	\$14,962.50	1.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$169,360.99</b>	<b>17.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$491,656.32	51.90%
<b>Subtotal for: HOUSING</b>			<b>\$491,656.32</b>	<b>51.90%</b>
03C	PI	Homeless Facilities (not operating costs)	\$15,274.89	1.61%
03L	PI	Sidewalks	\$152,140.10	16.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$167,414.99</b>	<b>17.67%</b>
05	PS	Public Services (General)	\$98,604.30	10.41%
05A	PS	Senior Services	\$2,554.91	0.27%
05D	PS	Youth Services	\$10,028.20	1.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$111,187.41</b>	<b>11.74%</b>
<b>Total Disbursements</b>			<b>\$947,347.80</b>	<b>100%</b>