

Use of CDBG Funds by TUSCALOOSA, AL FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$90,645.00	11.03%
21A	AP	General Program Administration	\$116,389.23	14.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$207,034.23	25.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11,000.00	1.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,000.00	1.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,060.62	2.81%
Subtotal for: HOUSING			\$23,060.62	2.81%
03	PI	Public Facilities and Improvements (General)	\$376,892.23	45.87%
03F	PI	Parks, Recreational Facilities	\$29,743.32	3.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$406,635.55	49.49%
05	PS	Public Services (General)	\$173,970.28	21.17%
Subtotal for: PUBLIC SERVICES			\$173,970.28	21.17%
Total Disbursements			\$821,700.68	100%