

Use of CDBG Funds by TUSTIN, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$89,387.73	9.50%
21D	AP	Fair Housing Activities	\$18,480.00	1.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,867.73	11.47%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,236.60	0.13%
17D	ED	Other Commercial/Industrial Improvements	\$139,646.91	14.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$140,883.51	14.97%
15	HR	Code Enforcement	\$71,800.00	7.63%
Subtotal for: HOUSING			\$71,800.00	7.63%
03	PI	Public Facilities and Improvements (General)	\$37,977.58	4.04%
03F	PI	Parks, Recreational Facilities	\$47,396.37	5.04%
03I	PI	Flood and Drainage Facilities	\$106,012.18	11.27%
03K	PI	Street Improvements	\$121,065.02	12.87%
03L	PI	Sidewalks	\$169,233.94	17.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$481,685.09	51.20%
05	PS	Public Services (General)	\$63,558.00	6.76%
05A	PS	Senior Services	\$25,000.00	2.66%
05D	PS	Youth Services	\$40,000.00	4.25%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.06%
Subtotal for: PUBLIC SERVICES			\$138,558.00	14.73%
Total Disbursements			\$940,794.33	100%