

Use of CDBG Funds by UNION CITY, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$132,151.48	15.14%
21D	AP	Fair Housing Activities	\$10,000.00	1.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,151.48	16.29%
14H	HR	Rehabilitation Administration	\$98,230.80	11.25%
15	HR	Code Enforcement	\$151,223.05	17.33%
Subtotal for: HOUSING			\$249,453.85	28.58%
05	PS	Public Services (General)	\$122,000.00	13.98%
Subtotal for: PUBLIC SERVICES			\$122,000.00	13.98%
19F	VV	Planned Repayments of Section 108 Loans	\$359,180.75	41.15%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$359,180.75	41.15%
Total Disbursements			\$872,786.08	100%