

Use of CDBG Funds by UPLAND, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$145,910.00	18.20%
21D	AP	Fair Housing Activities	\$8,000.00	1.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$153,910.00	19.20%
15	HR	Code Enforcement	\$160,100.00	19.97%
Subtotal for: HOUSING			\$160,100.00	19.97%
03	PI	Public Facilities and Improvements (General)	\$91,775.77	11.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$91,775.77	11.45%
05	PS	Public Services (General)	\$37,000.00	4.62%
05A	PS	Senior Services	\$16,500.00	2.06%
05D	PS	Youth Services	\$29,500.00	3.68%
05F	PS	Substance Abuse Services	\$3,608.00	0.45%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.62%
05J	PS	Fair Housing Activities	\$9,500.00	1.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,500.00	2.56%
Subtotal for: PUBLIC SERVICES			\$121,608.00	15.17%
19F	VV	Planned Repayments of Section 108 Loans	\$274,162.50	34.20%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$274,162.50	34.20%
Total Disbursements			\$801,556.27	100%