

Use of CDBG Funds by VACAVILLE, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$134,382.43	19.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$134,382.43	19.74%
14H	HR	Rehabilitation Administration	\$85,913.49	12.62%
Subtotal for: HOUSING			\$85,913.49	12.62%
03	PI	Public Facilities and Improvements (General)	\$150,478.15	22.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$150,478.15	22.11%
05	PS	Public Services (General)	\$89,192.05	13.10%
Subtotal for: PUBLIC SERVICES			\$89,192.05	13.10%
19F	VV	Planned Repayments of Section 108 Loans	\$220,751.52	32.43%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$220,751.52	32.43%
Total Disbursements			\$680,717.64	100%