

Use of CDBG Funds by VALLEJO, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$255,396.86	18.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$255,396.86	18.41%
13	HR	Direct Homeownership Assistance	\$126,133.80	9.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$164,217.63	11.84%
Subtotal for: HOUSING			\$290,351.43	20.93%
03	PI	Public Facilities and Improvements (General)	\$623,214.95	44.92%
03A	PI	Senior Centers	\$2,568.00	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$625,782.95	45.11%
05	PS	Public Services (General)	\$65,078.73	4.69%
05A	PS	Senior Services	\$20,000.00	1.44%
05D	PS	Youth Services	\$20,000.00	1.44%
05F	PS	Substance Abuse Services	\$85,772.76	6.18%
05R	PS	Homeownership Assistance (Not Direct)	\$25,000.00	1.80%
Subtotal for: PUBLIC SERVICES			\$215,851.49	15.56%
Total Disbursements			\$1,387,382.73	100%