

**Use of CDBG Funds by VENTURA COUNTY CONSORTIUM, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$8,800.50	0.34%
21A	AP	General Program Administration	\$405,965.22	15.69%
21D	AP	Fair Housing Activities	\$21,422.00	0.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$436,187.72</b>	<b>16.86%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,729.00	0.07%
18C	ED	Micro-Enterprise Assistance	\$86,507.55	3.34%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$88,236.55</b>	<b>3.41%</b>
13	HR	Direct Homeownership Assistance	\$72,095.06	2.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$432,024.60	16.70%
14C	HR	Public Housing Modernization	\$24,139.63	0.93%
15	HR	Code Enforcement	\$224,727.98	8.69%
<b>Subtotal for: HOUSING</b>			<b>\$752,987.27</b>	<b>29.11%</b>
03	PI	Public Facilities and Improvements (General)	\$420,216.50	16.24%
03E	PI	Neighborhood Facilities	\$85,150.75	3.29%
03F	PI	Parks, Recreational Facilities	\$11,565.29	0.45%
03I	PI	Flood and Drainage Facilities	\$95,064.10	3.67%
03J	PI	Water/Sewer Improvements	\$273,378.74	10.57%
03L	PI	Sidewalks	\$29,537.20	1.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$914,912.58</b>	<b>35.36%</b>
05	PS	Public Services (General)	\$63,627.25	2.46%
05A	PS	Senior Services	\$72,716.26	2.81%
05C	PS	Legal Services	\$1,680.00	0.06%
05D	PS	Youth Services	\$75,119.30	2.90%
05Q	PS	Subsistence Payments	\$8,636.32	0.33%
05R	PS	Homeownership Assistance (Not Direct)	\$26,743.66	1.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$146,262.35	5.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$394,785.14</b>	<b>15.26%</b>
<b>Total Disbursements</b>			<b>\$2,587,109.26</b>	<b>100%</b>