

Use of CDBG Funds by VICTORVILLE, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$83,163.00	8.85%
Subtotal for: ACQUISITION			\$83,163.00	8.85%
21A	AP	General Program Administration	\$199,988.03	21.29%
21D	AP	Fair Housing Activities	\$21,561.00	2.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$221,549.03	23.58%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$96,932.87	10.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$96,932.87	10.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$193,152.43	20.56%
15	HR	Code Enforcement	\$138,536.08	14.74%
Subtotal for: HOUSING			\$331,688.51	35.30%
03E	PI	Neighborhood Facilities	\$23,232.35	2.47%
03O	PI	Fire Stations/Equipment	\$23,700.00	2.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$46,932.35	5.00%
05	PS	Public Services (General)	\$45,793.39	4.87%
05A	PS	Senior Services	\$23,000.00	2.45%
05B	PS	Services for The Disabled	\$2,141.00	0.23%
05C	PS	Legal Services	\$5,000.00	0.53%
05D	PS	Youth Services	\$25,737.28	2.74%
05G	PS	Battered and Abused Spouses	\$18,509.48	1.97%
05I	PS	Crime Awareness/Prevention	\$34,103.85	3.63%
05O	PS	Mental Health Services	\$5,000.00	0.53%
Subtotal for: PUBLIC SERVICES			\$159,285.00	16.95%
Total Disbursements			\$939,550.76	100%