

Use of CDBG Funds by VISALIA, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$46,361.41	2.16%
Subtotal for: ACQUISITION			\$46,361.41	2.16%
21A	AP	General Program Administration	\$143,616.67	6.70%
21D	AP	Fair Housing Activities	\$22,612.50	1.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,229.17	7.75%
13	HR	Direct Homeownership Assistance	\$143.50	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$225,302.67	10.51%
14H	HR	Rehabilitation Administration	\$473.50	0.02%
15	HR	Code Enforcement	\$37.96	0.00%
Subtotal for: HOUSING			\$225,957.63	10.54%
03	PI	Public Facilities and Improvements (General)	\$101,366.23	4.73%
03F	PI	Parks, Recreational Facilities	\$162,042.30	7.56%
03G	PI	Parking Facilities	\$898,832.85	41.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,162,241.38	54.20%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$6,016.00	0.28%
Subtotal for: OTHER			\$6,016.00	0.28%
19F	VV	Planned Repayments of Section 108 Loans	\$537,472.00	25.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$537,472.00	25.07%
Total Disbursements			\$2,144,277.59	100%