

Use of CDBG Funds by WALTHAM, MA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$13,154.50	0.85%
21A	AP	General Program Administration	\$202,644.47	13.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,798.97	13.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$123,505.00	7.93%
14H	HR	Rehabilitation Administration	\$6,338.10	0.41%
Subtotal for: HOUSING			\$129,843.10	8.34%
03	PI	Public Facilities and Improvements (General)	\$146,910.08	9.44%
03F	PI	Parks, Recreational Facilities	\$279,393.50	17.95%
03K	PI	Street Improvements	\$539,369.91	34.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$965,673.49	62.03%
05	PS	Public Services (General)	\$215,950.00	13.87%
05B	PS	Services for The Disabled	\$11,000.00	0.71%
05H	PS	Employment Training	\$15,998.79	1.03%
05L	PS	Child Care Services	\$1,450.00	0.09%
05M	PS	Health Services	\$1,000.00	0.06%
Subtotal for: PUBLIC SERVICES			\$245,398.79	15.76%
Total Disbursements			\$1,556,714.35	100%