

Use of CDBG Funds by WARNER ROBINS, GA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 02 | AC | Disposition | \$10,807.45 | 1.16% |
| 04 | AC | Clearance and Demolition | \$94,410.50 | 10.10% |
| Subtotal for: ACQUISITION | | | \$105,217.95 | 11.26% |
| 21A | AP | General Program Administration | \$172,101.22 | 18.41% |
| 21D | AP | Fair Housing Activities | \$2,000.00 | 0.21% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$174,101.22 | 18.62% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$433,634.30 | 46.39% |
| 14G | HR | Acquisition for Rehabilitation | \$15,000.00 | 1.60% |
| 15 | HR | Code Enforcement | \$46,270.35 | 4.95% |
| Subtotal for: HOUSING | | | \$494,904.65 | 52.94% |
| 03 | PI | Public Facilities and Improvements (General) | \$3,333.20 | 0.36% |
| 03C | PI | Homeless Facilities (not operating costs) | \$18,000.00 | 1.93% |
| 03F | PI | Parks, Recreational Facilities | \$921.30 | 0.10% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$22,254.50 | 2.38% |
| 05 | PS | Public Services (General) | \$13,300.52 | 1.42% |
| 05A | PS | Senior Services | \$4,000.00 | 0.43% |
| 05D | PS | Youth Services | \$10,320.12 | 1.10% |
| 05F | PS | Substance Abuse Services | \$35,619.14 | 3.81% |
| 05G | PS | Battered and Abused Spouses | \$2,494.00 | 0.27% |
| 05H | PS | Employment Training | \$52,718.90 | 5.64% |
| 05N | PS | Abused and Neglected Children | \$6,797.10 | 0.73% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$13,116.05 | 1.40% |
| Subtotal for: PUBLIC SERVICES | | | \$138,365.83 | 14.80% |
| Total Disbursements | | | \$934,844.15 | 100% |