

Use of CDBG Funds by WARREN, MI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$14,336.00	0.92%
Subtotal for: ACQUISITION			\$14,336.00	0.92%
21A	AP	General Program Administration	\$297,360.48	19.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$297,360.48	19.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$441,033.50	28.21%
14H	HR	Rehabilitation Administration	\$158,016.85	10.11%
15	HR	Code Enforcement	\$129,649.25	8.29%
Subtotal for: HOUSING			\$728,699.60	46.61%
03K	PI	Street Improvements	\$285,691.19	18.27%
03L	PI	Sidewalks	\$161,217.63	10.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$446,908.82	28.58%
05	PS	Public Services (General)	\$41,367.00	2.65%
05A	PS	Senior Services	\$23,898.38	1.53%
05G	PS	Battered and Abused Spouses	\$5,990.00	0.38%
05N	PS	Abused and Neglected Children	\$5,000.00	0.32%
Subtotal for: PUBLIC SERVICES			\$76,255.38	4.88%
Total Disbursements			\$1,563,560.28	100%