

**Use of CDBG Funds by WASHINGTON, DC FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$59,184,648.14	72.41%
04	AC	Clearance and Demolition	\$618,722.73	0.76%
<b>Subtotal for: ACQUISITION</b>			<b>\$59,803,370.87</b>	<b>73.16%</b>
21A	AP	General Program Administration	\$8,316,042.21	10.17%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$8,316,042.21</b>	<b>10.17%</b>
17D	ED	Other Commercial/Industrial Improvements	\$57,300.90	0.07%
18B	ED	ED Direct: Technical Assistance	\$981,715.59	1.20%
18C	ED	Micro-Enterprise Assistance	\$747,895.47	0.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,786,911.96</b>	<b>2.19%</b>
12	HR	Construction of Housing	\$167,768.43	0.21%
13	HR	Direct Homeownership Assistance	\$19,391.55	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,383,274.85	1.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$616,753.78	0.75%
14G	HR	Acquisition for Rehabilitation	\$275.00	0.00%
14H	HR	Rehabilitation Administration	\$637,255.34	0.78%
<b>Subtotal for: HOUSING</b>			<b>\$2,824,718.95</b>	<b>3.46%</b>
03	PI	Public Facilities and Improvements (General)	\$1,844,999.24	2.26%
03E	PI	Neighborhood Facilities	\$1,313,312.50	1.61%
03K	PI	Street Improvements	\$2,467,820.24	3.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,626,131.98</b>	<b>6.88%</b>
05	PS	Public Services (General)	\$3,381,443.50	4.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,381,443.50</b>	<b>4.14%</b>
<b>Total Disbursements</b>			<b>\$81,738,619.47</b>	<b>100%</b>