

**Use of CDBG Funds by WATERBURY, CT FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$29,647.75	1.01%
04	AC	Clearance and Demolition	\$223,354.39	7.62%
08	AC	Relocation	\$103,754.00	3.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$356,756.14</b>	<b>12.17%</b>
21A	AP	General Program Administration	\$477,720.94	16.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$477,720.94</b>	<b>16.29%</b>
03	PI	Public Facilities and Improvements (General)	\$595,118.94	20.30%
03K	PI	Street Improvements	\$1,070,000.00	36.49%
03L	PI	Sidewalks	\$13,673.05	0.47%
06	PI	Interim Assistance	\$19,772.00	0.67%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,698,563.99</b>	<b>57.93%</b>
05	PS	Public Services (General)	\$70,116.00	2.39%
05A	PS	Senior Services	\$189,992.46	6.48%
05D	PS	Youth Services	\$78,030.67	2.66%
05F	PS	Substance Abuse Services	\$15,000.00	0.51%
05L	PS	Child Care Services	\$15,800.00	0.54%
05M	PS	Health Services	\$6,000.00	0.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$374,939.13</b>	<b>12.79%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$24,000.00	0.82%
<b>Subtotal for: OTHER</b>			<b>\$24,000.00</b>	<b>0.82%</b>
<b>Total Disbursements</b>			<b>\$2,931,980.20</b>	<b>100%</b>