

Use of CDBG Funds by WATERFORD TOWNSHIP, MI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$28,000.00	3.56%
Subtotal for: ACQUISITION			\$28,000.00	3.56%
20	AP	Planning	\$67,955.00	8.64%
21A	AP	General Program Administration	\$101,231.00	12.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$169,186.00	21.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$428,097.43	54.42%
15	HR	Code Enforcement	\$122,729.47	15.60%
Subtotal for: HOUSING			\$550,826.90	70.03%
03L	PI	Sidewalks	\$18,290.00	2.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,290.00	2.33%
05A	PS	Senior Services	\$7,300.00	0.93%
05B	PS	Services for The Disabled	\$4,000.00	0.51%
05D	PS	Youth Services	\$3,500.00	0.44%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.19%
05J	PS	Fair Housing Activities	\$4,000.00	0.51%
Subtotal for: PUBLIC SERVICES			\$20,300.00	2.58%
Total Disbursements			\$786,602.90	100%