

**Use of CDBG Funds by WATSONVILLE, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$196,708.25	12.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$196,708.25</b>	<b>12.05%</b>
18C	ED	Micro-Enterprise Assistance	\$53,784.50	3.29%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$53,784.50</b>	<b>3.29%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$117,249.95	7.18%
<b>Subtotal for: HOUSING</b>			<b>\$117,249.95</b>	<b>7.18%</b>
03G	PI	Parking Facilities	\$5,932.30	0.36%
03K	PI	Street Improvements	\$595,617.53	36.48%
03L	PI	Sidewalks	\$244,101.10	14.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$845,650.93</b>	<b>51.79%</b>
05D	PS	Youth Services	\$150,000.00	9.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$150,000.00</b>	<b>9.19%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$269,355.60	16.50%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$269,355.60</b>	<b>16.50%</b>
<b>Total Disbursements</b>			<b>\$1,632,749.23</b>	<b>100%</b>