

Use of CDBG Funds by WAYNE COUNTY, MI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$178,995.39	2.49%
08	AC	Relocation	\$413,723.05	5.76%
Subtotal for: ACQUISITION			\$592,718.44	8.25%
20	AP	Planning	\$167,406.58	2.33%
21A	AP	General Program Administration	\$1,433,694.37	19.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,601,100.95	22.28%
13	HR	Direct Homeownership Assistance	\$18,687.55	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,366,741.92	19.02%
14C	HR	Public Housing Modernization	\$30,000.00	0.42%
14H	HR	Rehabilitation Administration	\$77,162.14	1.07%
15	HR	Code Enforcement	\$35,297.96	0.49%
Subtotal for: HOUSING			\$1,527,889.57	21.26%
03	PI	Public Facilities and Improvements (General)	\$112,259.40	1.56%
03A	PI	Senior Centers	\$1,059,364.37	14.74%
03E	PI	Neighborhood Facilities	\$146,890.00	2.04%
03F	PI	Parks, Recreational Facilities	\$176,637.27	2.46%
03K	PI	Street Improvements	\$563,746.60	7.84%
03L	PI	Sidewalks	\$54,153.80	0.75%
03O	PI	Fire Stations/Equipment	\$37,913.81	0.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,150,965.25	29.93%
05	PS	Public Services (General)	\$1,000.00	0.01%
05A	PS	Senior Services	\$832,540.55	11.59%
05D	PS	Youth Services	\$15,314.33	0.21%
05E	PS	Transportation Services	\$164,935.86	2.30%
05G	PS	Battered and Abused Spouses	\$31,000.00	0.43%
05M	PS	Health Services	\$5,790.00	0.08%
05O	PS	Mental Health Services	\$29,750.00	0.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,239.22	0.35%
Subtotal for: PUBLIC SERVICES			\$1,105,569.96	15.38%
19F	VV	Planned Repayments of Section 108 Loans	\$208,096.62	2.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$208,096.62	2.90%
Total Disbursements			\$7,186,340.79	100%