

**Use of CDBG Funds by WEST HARTFORD, CT FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$235,802.80	17.19%
21D	AP	Fair Housing Activities	\$10,000.00	0.73%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$245,802.80</b>	<b>17.92%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$479,733.08	34.98%
14C	HR	Public Housing Modernization	\$15,200.00	1.11%
14H	HR	Rehabilitation Administration	\$191,625.44	13.97%
15	HR	Code Enforcement	\$197,130.00	14.37%
<b>Subtotal for: HOUSING</b>			<b>\$883,688.52</b>	<b>64.44%</b>
03	PI	Public Facilities and Improvements (General)	\$17,159.60	1.25%
03C	PI	Homeless Facilities (not operating costs)	\$27,990.00	2.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$45,149.60</b>	<b>3.29%</b>
05	PS	Public Services (General)	\$140,419.08	10.24%
05A	PS	Senior Services	\$56,292.44	4.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$196,711.52</b>	<b>14.34%</b>
<b>Total Disbursements</b>			<b>\$1,371,352.44</b>	<b>100%</b>