

**Use of CDBG Funds by WEST HAVEN, CT FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$160,958.00	22.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$160,958.00</b>	<b>22.79%</b>
13	HR	Direct Homeownership Assistance	\$130,030.00	18.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,117.00	10.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$148,886.00	21.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,276.00	1.03%
16A	HR	Residential Historic Preservation	\$10,993.00	1.56%
<b>Subtotal for: HOUSING</b>			<b>\$374,302.00</b>	<b>53.00%</b>
03	PI	Public Facilities and Improvements (General)	\$17,866.00	2.53%
03D	PI	Youth Centers/Facilities	\$4,040.00	0.57%
03N	PI	Tree Planting	\$3,240.00	0.46%
03O	PI	Fire Stations/Equipment	\$4,669.00	0.66%
10	PI	Removal of Architectural Barriers	\$1,600.00	0.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$31,415.00</b>	<b>4.45%</b>
05	PS	Public Services (General)	\$26,845.00	3.80%
05A	PS	Senior Services	\$14,000.00	1.98%
05C	PS	Legal Services	\$4,550.00	0.64%
05D	PS	Youth Services	\$67,410.00	9.54%
05F	PS	Substance Abuse Services	\$4,000.00	0.57%
05G	PS	Battered and Abused Spouses	\$4,782.00	0.68%
05L	PS	Child Care Services	\$8,663.00	1.23%
05M	PS	Health Services	\$3,000.00	0.42%
05O	PS	Mental Health Services	\$6,326.00	0.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$139,576.00</b>	<b>19.76%</b>
<b>Total Disbursements</b>			<b>\$706,251.00</b>	<b>100%</b>