

Use of CDBG Funds by WEST LAFAYETTE, IN FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$86,974.06	14.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,974.06	14.56%
13	HR	Direct Homeownership Assistance	\$40,000.00	6.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,378.87	3.58%
14G	HR	Acquisition for Rehabilitation	\$149,014.19	24.95%
15	HR	Code Enforcement	\$919.50	0.15%
Subtotal for: HOUSING			\$211,312.56	35.39%
03F	PI	Parks, Recreational Facilities	\$106,214.85	17.79%
03L	PI	Sidewalks	\$121,094.00	20.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$227,308.85	38.06%
05	PS	Public Services (General)	\$9,102.83	1.52%
05A	PS	Senior Services	\$9,550.85	1.60%
05C	PS	Legal Services	\$572.50	0.10%
05G	PS	Battered and Abused Spouses	\$2,362.50	0.40%
05L	PS	Child Care Services	\$22,960.00	3.84%
05M	PS	Health Services	\$3,000.00	0.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,020.00	4.02%
Subtotal for: PUBLIC SERVICES			\$71,568.68	11.98%
Total Disbursements			\$597,164.15	100%