

Use of CDBG Funds by WEST MEMPHIS, AR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|---------------------|---------------|
| 04 | AC | Clearance and Demolition | \$44,068.00 | 8.33% |
| Subtotal for: ACQUISITION | | | \$44,068.00 | 8.33% |
| 21A | AP | General Program Administration | \$96,765.00 | 18.29% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$96,765.00 | 18.29% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$154,107.27 | 29.14% |
| Subtotal for: HOUSING | | | \$154,107.27 | 29.14% |
| 03 | PI | Public Facilities and Improvements (General) | \$230,000.00 | 43.48% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$230,000.00 | 43.48% |
| 05 | PS | Public Services (General) | \$1,000.00 | 0.19% |
| 05J | PS | Fair Housing Activities | \$3,000.00 | 0.57% |
| Subtotal for: PUBLIC SERVICES | | | \$4,000.00 | 0.76% |
| Total Disbursements | | | \$528,940.27 | 100% |