

Use of CDBG Funds by WESTFIELD, MA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$67,139.83	13.68%
21B	AP	Indirect Costs	\$52.25	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,192.08	13.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,000.00	7.13%
17D	ED	Other Commercial/Industrial Improvements	\$52,000.00	10.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$87,000.00	17.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$68,518.33	13.96%
14H	HR	Rehabilitation Administration	\$18,915.00	3.85%
Subtotal for: HOUSING			\$87,433.33	17.81%
03E	PI	Neighborhood Facilities	\$50,000.00	10.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$50,000.00	10.19%
05	PS	Public Services (General)	\$79,250.00	16.14%
Subtotal for: PUBLIC SERVICES			\$79,250.00	16.14%
19F	VV	Planned Repayments of Section 108 Loans	\$120,000.00	24.45%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$120,000.00	24.45%
Total Disbursements			\$490,875.41	100%