

Use of CDBG Funds by WESTLAND, MI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$244,207.84	19.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$244,207.84	19.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,688.24	9.03%
14H	HR	Rehabilitation Administration	\$156,845.21	12.79%
15	HR	Code Enforcement	\$99,016.53	8.08%
Subtotal for: HOUSING			\$366,549.98	29.90%
03	PI	Public Facilities and Improvements (General)	\$28,960.00	2.36%
03F	PI	Parks, Recreational Facilities	\$38,063.25	3.10%
03J	PI	Water/Sewer Improvements	\$5,040.00	0.41%
03K	PI	Street Improvements	\$26,247.68	2.14%
03O	PI	Fire Stations/Equipment	\$50,400.00	4.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$148,710.93	12.13%
05	PS	Public Services (General)	\$17,500.00	1.43%
05A	PS	Senior Services	\$181,000.00	14.76%
05D	PS	Youth Services	\$30,000.00	2.45%
05E	PS	Transportation Services	\$2,972.63	0.24%
05F	PS	Substance Abuse Services	\$11,342.50	0.93%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.41%
05I	PS	Crime Awareness/Prevention	\$70,000.00	5.71%
05R	PS	Homeownership Assistance (Not Direct)	\$21,196.56	1.73%
Subtotal for: PUBLIC SERVICES			\$339,011.69	27.65%
19F	VV	Planned Repayments of Section 108 Loans	\$127,481.70	10.40%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$127,481.70	10.40%
Total Disbursements			\$1,225,962.14	100%