

Use of CDBG Funds by WESTMINSTER, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$151,382.97	10.63%
21D	AP	Fair Housing Activities	\$15,325.17	1.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,708.14	11.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$26,925.00	1.89%
15	HR	Code Enforcement	\$112,263.00	7.88%
Subtotal for: HOUSING			\$139,188.00	9.77%
03	PI	Public Facilities and Improvements (General)	\$90,000.00	6.32%
03D	PI	Youth Centers/Facilities	\$52,067.00	3.66%
03K	PI	Street Improvements	\$768,976.70	53.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$911,043.70	63.96%
05	PS	Public Services (General)	\$114,079.46	8.01%
05A	PS	Senior Services	\$39,755.29	2.79%
05D	PS	Youth Services	\$40,000.00	2.81%
05M	PS	Health Services	\$1,000.00	0.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,638.00	0.89%
Subtotal for: PUBLIC SERVICES			\$207,472.75	14.57%
Total Disbursements			\$1,424,412.59	100%