

Use of CDBG Funds by WESTMINSTER, CO FROM 03/01/2005 TO 02/28/2006

AS OF 06/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$126,576.27	23.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,576.27	23.05%
03	PI	Public Facilities and Improvements (General)	\$2,660.11	0.48%
03F	PI	Parks, Recreational Facilities	\$58,855.47	10.72%
03K	PI	Street Improvements	\$147,228.45	26.81%
03L	PI	Sidewalks	\$11,996.67	2.18%
16B	PI	Non-Residential Historic Preservation	\$60,524.20	11.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$281,264.90	51.22%
05	PS	Public Services (General)	\$45,000.00	8.19%
05A	PS	Senior Services	\$12,000.00	2.19%
05G	PS	Battered and Abused Spouses	\$13,500.00	2.46%
05M	PS	Health Services	\$6,500.00	1.18%
05O	PS	Mental Heath Services	\$64,300.00	11.71%
Subtotal for: PUBLIC SERVICES			\$141,300.00	25.73%
Total Disbursements			\$549,141.17	100%