

**Use of CDBG Funds by WEYMOUTH, MA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$157,676.17	11.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$157,676.17</b>	<b>11.44%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$18,313.00	1.33%
14H	HR	Rehabilitation Administration	\$75,699.69	5.49%
<b>Subtotal for: HOUSING</b>			<b>\$94,012.69</b>	<b>6.82%</b>
03	PI	Public Facilities and Improvements (General)	\$344,650.44	25.01%
03K	PI	Street Improvements	\$650,885.23	47.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$995,535.67</b>	<b>72.23%</b>
05	PS	Public Services (General)	\$17,032.00	1.24%
05A	PS	Senior Services	\$66,345.15	4.81%
05B	PS	Services for The Disabled	\$12,465.00	0.90%
05L	PS	Child Care Services	\$16,866.00	1.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,275.20	1.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$130,983.35</b>	<b>9.50%</b>
<b>Total Disbursements</b>			<b>\$1,378,207.88</b>	<b>100%</b>