

Use of CDBG Funds by WHITTIER, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$230,405.00	18.45%
21D	AP	Fair Housing Activities	\$31,380.00	2.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$261,785.00	20.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,514.00	9.65%
14H	HR	Rehabilitation Administration	\$187,212.00	14.99%
Subtotal for: HOUSING			\$307,726.00	24.64%
03A	PI	Senior Centers	\$288,969.00	23.14%
03F	PI	Parks, Recreational Facilities	\$92,047.00	7.37%
03K	PI	Street Improvements	\$149,442.00	11.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$530,458.00	42.47%
05	PS	Public Services (General)	\$105,593.00	8.45%
05A	PS	Senior Services	\$35,000.00	2.80%
05D	PS	Youth Services	\$8,452.00	0.68%
Subtotal for: PUBLIC SERVICES			\$149,045.00	11.93%
Total Disbursements			\$1,249,014.00	100%