

Use of CDBG Funds by WICHITA, KS FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$34,076.00	0.92%
04	AC	Clearance and Demolition	\$8,700.00	0.24%
Subtotal for: ACQUISITION			\$42,776.00	1.16%
20	AP	Planning	\$117,330.19	3.17%
21A	AP	General Program Administration	\$269,247.07	7.28%
21B	AP	Indirect Costs	\$64,704.00	1.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$451,281.26	12.20%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$53,090.96	1.44%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$91,987.12	2.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$145,078.08	3.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$577,623.23	15.61%
14H	HR	Rehabilitation Administration	\$375,392.73	10.15%
15	HR	Code Enforcement	\$155,009.24	4.19%
16A	HR	Residential Historic Preservation	\$56,456.46	1.53%
Subtotal for: HOUSING			\$1,164,481.66	31.48%
03E	PI	Neighborhood Facilities	\$6,365.00	0.17%
03F	PI	Parks, Recreational Facilities	\$503,010.55	13.60%
03K	PI	Street Improvements	\$370,316.59	10.01%
06	PI	Interim Assistance	\$22,211.50	0.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$901,903.64	24.38%
05	PS	Public Services (General)	\$374,711.69	10.13%
05D	PS	Youth Services	\$356,832.00	9.65%
05G	PS	Battered and Abused Spouses	\$262,188.97	7.09%
Subtotal for: PUBLIC SERVICES			\$993,732.66	26.86%
Total Disbursements			\$3,699,253.30	100%