

**Use of CDBG Funds by WILL COUNTY, IL FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$43,180.15	2.78%
<b>Subtotal for: ACQUISITION</b>			<b>\$43,180.15</b>	<b>2.78%</b>
21A	AP	General Program Administration	\$341,263.70	21.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$341,263.70</b>	<b>21.96%</b>
03I	PI	Flood and Drainage Facilities	\$127,322.10	8.19%
03J	PI	Water/Sewer Improvements	\$865,824.22	55.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$993,146.32</b>	<b>63.91%</b>
05	PS	Public Services (General)	\$176,298.83	11.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$176,298.83</b>	<b>11.35%</b>
<b>Total Disbursements</b>			<b>\$1,553,889.00</b>	<b>100%</b>