

Use of CDBG Funds by WILMINGTON, DE FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$23,753.58	0.69%
02	AC	Disposition	\$94,264.61	2.73%
04	AC	Clearance and Demolition	\$381,452.57	11.07%
Subtotal for: ACQUISITION			\$499,470.76	14.49%
20	AP	Planning	\$107,092.17	3.11%
21A	AP	General Program Administration	\$335,521.39	9.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$442,613.56	12.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,064,418.66	30.88%
14H	HR	Rehabilitation Administration	\$579,847.60	16.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$81,473.48	2.36%
15	HR	Code Enforcement	\$323,923.82	9.40%
Subtotal for: HOUSING			\$2,049,663.56	59.46%
03G	PI	Parking Facilities	\$3,900.00	0.11%
03N	PI	Tree Planting	\$50,000.00	1.45%
16B	PI	Non-Residential Historic Preservation	\$57,551.75	1.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$111,451.75	3.23%
05	PS	Public Services (General)	\$266,147.34	7.72%
05D	PS	Youth Services	\$35,098.00	1.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,672.00	1.24%
Subtotal for: PUBLIC SERVICES			\$343,917.34	9.98%
Total Disbursements			\$3,447,116.97	100%