

Use of CDBG Funds by WORCESTER, MA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$153,086.85	3.10%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$3,932.00	0.08%
Subtotal for: ACQUISITION			\$157,018.85	3.18%
21A	AP	General Program Administration	\$1,006,973.23	20.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,006,973.23	20.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$34,182.99	0.69%
18B	ED	ED Direct: Technical Assistance	\$44,332.12	0.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$78,515.11	1.59%
13	HR	Direct Homeownership Assistance	\$45,037.15	0.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,065,114.14	21.55%
15	HR	Code Enforcement	\$787,448.45	15.93%
Subtotal for: HOUSING			\$1,897,599.74	38.39%
03	PI	Public Facilities and Improvements (General)	\$747,257.33	15.12%
03C	PI	Homeless Facilities (not operating costs)	\$64,376.57	1.30%
03E	PI	Neighborhood Facilities	\$3,763.00	0.08%
03F	PI	Parks, Recreational Facilities	\$198,241.04	4.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,013,637.94	20.51%
05	PS	Public Services (General)	\$706,963.76	14.30%
05D	PS	Youth Services	\$24,278.85	0.49%
05M	PS	Health Services	\$58,101.00	1.18%
Subtotal for: PUBLIC SERVICES			\$789,343.61	15.97%
Total Disbursements			\$4,943,088.48	100%