

Use of CDBG Funds by YARMOUTH, MA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$100.00	0.06%
04	AC	Clearance and Demolition	\$10,515.77	6.80%
Subtotal for: ACQUISITION			\$10,615.77	6.87%
21A	AP	General Program Administration	\$30,632.50	19.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$30,632.50	19.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,295.85	51.94%
Subtotal for: HOUSING			\$80,295.85	51.94%
03M	PI	Child Care Centers/Facilities for Children	\$8,950.00	5.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,950.00	5.79%
05A	PS	Senior Services	\$21,580.00	13.96%
05M	PS	Health Services	\$2,522.00	1.63%
Subtotal for: PUBLIC SERVICES			\$24,102.00	15.59%
Total Disbursements			\$154,596.12	100%