

Use of CDBG Funds by YUBA CITY, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$74,399.00	10.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$74,399.00	10.05%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$23,372.00	3.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$23,372.00	3.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$212,935.00	28.75%
14C	HR	Public Housing Modernization	\$284,427.00	38.41%
Subtotal for: HOUSING			\$497,362.00	67.16%
03	PI	Public Facilities and Improvements (General)	\$1,033.00	0.14%
03C	PI	Homeless Facilities (not operating costs)	\$5,076.00	0.69%
03K	PI	Street Improvements	\$17,889.00	2.42%
03L	PI	Sidewalks	\$54,285.00	7.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$78,283.00	10.57%
05D	PS	Youth Services	\$6,593.00	0.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$60,559.00	8.18%
Subtotal for: PUBLIC SERVICES			\$67,152.00	9.07%
Total Disbursements			\$740,568.00	100%