

**Use of CDBG Funds by YUMA, AZ FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$4,434.69	0.36%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,434.69</b>	<b>0.36%</b>
21A	AP	General Program Administration	\$233,699.56	18.78%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$233,699.56</b>	<b>18.78%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$47,402.43	3.81%
18B	ED	ED Direct: Technical Assistance	\$42,066.36	3.38%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$89,468.79</b>	<b>7.19%</b>
12	HR	Construction of Housing	\$127,762.18	10.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$445,714.13	35.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,885.00	0.63%
15	HR	Code Enforcement	\$38,643.33	3.11%
<b>Subtotal for: HOUSING</b>			<b>\$620,004.64</b>	<b>49.83%</b>
03E	PI	Neighborhood Facilities	\$10,275.80	0.83%
06	PI	Interim Assistance	\$39.26	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$10,315.06</b>	<b>0.83%</b>
05	PS	Public Services (General)	\$151,354.55	12.16%
05B	PS	Services for The Disabled	\$10,500.00	0.84%
05J	PS	Fair Housing Activities	\$15,862.02	1.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$177,716.57</b>	<b>14.28%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$108,617.55	8.73%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$108,617.55</b>	<b>8.73%</b>
<b>Total Disbursements</b>			<b>\$1,244,256.86</b>	<b>100%</b>