

Use of CDBG Funds by ADAMS COUNTY, CO FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 20 | AP | Planning | \$25,175.89 | 1.11% |
| 21A | AP | General Program Administration | \$314,194.10 | 13.90% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$339,369.99 | 15.01% |
| 18C | ED | Micro-Enterprise Assistance | \$64,900.30 | 2.87% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$64,900.30 | 2.87% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$180,144.97 | 7.97% |
| 14C | HR | Public Housing Modernization | \$9,156.00 | 0.41% |
| 14H | HR | Rehabilitation Administration | \$83,302.56 | 3.69% |
| Subtotal for: HOUSING | | | \$272,603.53 | 12.06% |
| 03 | PI | Public Facilities and Improvements (General) | \$819,118.23 | 36.24% |
| 03A | PI | Senior Centers | \$304,085.80 | 13.45% |
| 03C | PI | Homeless Facilities (not operating costs) | \$6,590.80 | 0.29% |
| 03D | PI | Youth Centers/Facilities | \$851.43 | 0.04% |
| 03J | PI | Water/Sewer Improvements | \$11,973.90 | 0.53% |
| 03K | PI | Street Improvements | \$25,443.00 | 1.13% |
| 03L | PI | Sidewalks | \$234,804.67 | 10.39% |
| 03M | PI | Child Care Centers/Facilities for Children | \$4,220.91 | 0.19% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,407,088.74 | 62.25% |
| 05 | PS | Public Services (General) | \$72,721.35 | 3.22% |
| 05A | PS | Senior Services | \$103,553.15 | 4.58% |
| Subtotal for: PUBLIC SERVICES | | | \$176,274.50 | 7.80% |
| Total Disbursements | | | \$2,260,237.06 | 100% |