

**Use of CDBG Funds by ALAMEDA, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$173,833.72	6.21%
04	AC	Clearance and Demolition	\$285,252.08	10.20%
<b>Subtotal for: ACQUISITION</b>			<b>\$459,085.80</b>	<b>16.41%</b>
21A	AP	General Program Administration	\$303,298.63	10.84%
21D	AP	Fair Housing Activities	\$17,000.00	0.61%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$320,298.63</b>	<b>11.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$299,447.12	10.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$283,901.09	10.15%
14H	HR	Rehabilitation Administration	\$186,199.49	6.66%
<b>Subtotal for: HOUSING</b>			<b>\$769,547.70</b>	<b>27.51%</b>
03	PI	Public Facilities and Improvements (General)	\$206,067.88	7.37%
03C	PI	Homeless Facilities (not operating costs)	\$130,265.95	4.66%
03D	PI	Youth Centers/Facilities	\$236,159.77	8.44%
03F	PI	Parks, Recreational Facilities	\$60,602.06	2.17%
03G	PI	Parking Facilities	\$270,825.43	9.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$903,921.09</b>	<b>32.32%</b>
05	PS	Public Services (General)	\$35,346.00	1.26%
05B	PS	Services for The Disabled	\$26,079.00	0.93%
05D	PS	Youth Services	\$21,969.00	0.79%
05G	PS	Battered and Abused Spouses	\$14,876.00	0.53%
05K	PS	Tenant/Landlord Counseling	\$15,251.00	0.55%
05L	PS	Child Care Services	\$42,384.00	1.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$119,264.00	4.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$275,169.00</b>	<b>9.84%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$68,985.13	2.47%
<b>Subtotal for: OTHER</b>			<b>\$68,985.13</b>	<b>2.47%</b>
<b>Total Disbursements</b>			<b>\$2,797,007.35</b>	<b>100%</b>