

Use of CDBG Funds by ALAMEDA COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,284.00	0.06%
21A	AP	General Program Administration	\$463,713.41	12.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$465,997.41	12.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,803.24	0.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,803.24	0.05%
12	HR	Construction of Housing	\$37,436.31	0.99%
13	HR	Direct Homeownership Assistance	\$2,250.00	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,315,621.59	34.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$793,430.58	21.06%
Subtotal for: HOUSING			\$2,148,738.48	57.04%
03	PI	Public Facilities and Improvements (General)	\$267,125.46	7.09%
03A	PI	Senior Centers	\$205,513.72	5.46%
03C	PI	Homeless Facilities (not operating costs)	\$119,995.64	3.19%
03F	PI	Parks, Recreational Facilities	\$285,167.33	7.57%
03L	PI	Sidewalks	\$29,833.74	0.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$907,635.89	24.09%
05	PS	Public Services (General)	\$16,600.00	0.44%
05A	PS	Senior Services	\$36,020.26	0.96%
05B	PS	Services for The Disabled	\$18,161.33	0.48%
05G	PS	Battered and Abused Spouses	\$23,225.47	0.62%
05J	PS	Fair Housing Activities	\$138,629.62	3.68%
05O	PS	Mental Health Services	\$5,000.00	0.13%
Subtotal for: PUBLIC SERVICES			\$237,636.68	6.31%
19F	VV	Planned Repayments of Section 108 Loans	\$5,427.00	0.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,427.00	0.14%
Total Disbursements			\$3,767,238.70	100%