

Use of CDBG Funds by ALBANY, GA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$87,523.96	3.84%
02	AC	Disposition	\$64,784.80	2.84%
04	AC	Clearance and Demolition	\$45,254.84	1.99%
08	AC	Relocation	\$258,099.46	11.32%
Subtotal for: ACQUISITION			\$455,663.06	19.99%
21A	AP	General Program Administration	\$470,822.41	20.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$470,822.41	20.66%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,327.93	0.15%
18C	ED	Micro-Enterprise Assistance	\$317,196.76	13.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$320,524.69	14.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$48,552.52	2.13%
14F	HR	Energy Efficiency Improvements	\$16,000.00	0.70%
Subtotal for: HOUSING			\$64,552.52	2.83%
03	PI	Public Facilities and Improvements (General)	\$219,713.94	9.64%
03E	PI	Neighborhood Facilities	\$1,813.90	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$221,527.84	9.72%
05	PS	Public Services (General)	\$17,903.45	0.79%
05A	PS	Senior Services	\$34,824.67	1.53%
05D	PS	Youth Services	\$22,321.25	0.98%
05J	PS	Fair Housing Activities	\$3,293.11	0.14%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$99,680.20	4.37%
Subtotal for: PUBLIC SERVICES			\$178,022.68	7.81%
19F	VV	Planned Repayments of Section 108 Loans	\$568,086.25	24.92%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$568,086.25	24.92%
Total Disbursements			\$2,279,199.45	100%