

Use of CDBG Funds by ALEXANDRIA, LA FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$109,721.00	9.31%
Subtotal for: ACQUISITION			\$109,721.00	9.31%
21A	AP	General Program Administration	\$160,080.67	13.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$160,080.67	13.58%
13	HR	Direct Homeownership Assistance	\$34,718.92	2.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$470,214.11	39.90%
14H	HR	Rehabilitation Administration	\$20,276.09	1.72%
15	HR	Code Enforcement	\$77,631.82	6.59%
Subtotal for: HOUSING			\$602,840.94	51.15%
03K	PI	Street Improvements	\$250,000.00	21.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$250,000.00	21.21%
05	PS	Public Services (General)	\$35,248.42	2.99%
05D	PS	Youth Services	\$20,701.56	1.76%
Subtotal for: PUBLIC SERVICES			\$55,949.98	4.75%
Total Disbursements			\$1,178,592.59	100%